

**Town of Ulster
Capital Project Listing
As of January 15, 2025**

Ulster Water Department:

GIS Mapping for All Districts

Upgrade Billing / Collection Software

System wide Meter Upgrade for Districts not currently underway

Ulster Water District

- Small South Tower Construction Project (B&L Mandate)
- North Tower Design Project (B&L Mandate)
- Large South Tower Replacement Project
- Eliminate OVR Meters from Installed Base
- District Extension for Central Hudson Parcels
- Fording Place Road Well Field Rehabilitation
- Fording Place Road Iron Sludge Treatment Process
- Fording Place Road Plant Salt Tower Replacement
- Bolt Replacement Program on Valves in District
- Maintenance Garage
- East Chester St Water Main Replacement
- Leggs Mill Road Water Main Replacement

Halcyon Park Water District

- Water Treatment Plant and Distribution System Study (B&L Mandate)
- Well Rehabilitation
- Filter Upgrade

Spring Lake Water District

- Complete Meter Upgrade Program (Meters Purchased 2020)
- Hillside / Scudder Waterline
- Connection to Rolling Meadows Water Company

Bright Acres Water District

- Connection under Route 209 with Cherry Hill Water District
- Forest Hill Service Area Extension
- Elisa Landi Water Main Replacement

Cherry Hill Water District

- Complete Meter Upgrade Program (Meters Purchased 2020)
- District Extension for West of Thruway Parcels
- Bolt Replacement Program on Valves in System

Glenerie Water District

- Study of Halcyon Park Water Connection
- Replace Hotbox Structure

East Kingston Water District

- Water Leak Analysis Project
- Park Road District Extension

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Ulster Sewer Department:

GIS Mapping for All Districts (included in NYSDEC Asset Management Project for USD and WSD)

Upgrade Billing / Collection Software

Cloud Based Hach Programs

Whittier Sewer District

- Solar Field Project (grant rec'd from UC, not engaged)
- Continued Plant Upgrade Program (redundancy for Primary and Secondary)
- Collection System Maintenance for I & I
- Sludge Management Process

Ulster Sewer District

- Digester Replacement (B&L Mandate)
- Secondary Treatment Upgrade – MBR / MBBR design and cost analysis
- New Sludge Treatment Process including Dewatering and Belt press
- Boices Lane – Dogwood Street Sewer Main Improvement Project (B&L Mandate)
- District Extension for Central Hudson and other Parcels north of Katrine Lane
- Plan, Map and Report for Proposed District Extension to Brigham Lane
- NYSDEC Asset Management Program
- Backup Power Generation Replacement
- East Side of Route 9W North District Expansion
- Melvin Drive Force Main Replacement

Washington Ave Sewer District

- District Extension to Westside of Thruway
- District Extension to Northside of Chandler Drive (B&L Mandate with Novo)
- Force – Main Connection from Washington Ave Sewer District

Spring Lake Sewer District

- Review existing District Boundaries and included parcels and update as required

Cherry Hill Sewer District (Proposed)

- Plan, Map and Report for establishing District (B&L Mandate)

Glenerie Sewer District (Proposed)

- Plan, Map and Report for establishing District

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Parks & Recreation:

Orlando Street Complex:

- Complete Upgrade (B&L Mandate on Lighting)
- Pave and remark basketball court.
- Design and Install (2) New Pickle Ball courts.
- Dress up parking areas.
- Remove old shed and install two sea containers for storage
- Blacktop around storage units
- Re-install score board.
- Install new 4ft chain link fence along the south side of the open field.
- Pave roadway coming into parking area.
- Make up all new signage for park

Rider Park:

- Replace old Picnic Tables as needed.
- Improve parking area for additional truck and boat trailer parking
- Pave roadway and parking area
- Paint dock railings.
- Paint Storage shed.
- Install Pickle Ball Courts on the north side.
- Dress up shoreline with stone fill where we have had wash outs.
- Remove the old fence along Ulster Landing Road and landscape that area with stone and mulch.
- Design and Install new signage for park
- Research and Install (2) Vehicles charging stations.

Esther Place Mini Park:

- Re-pave and restripe basketball court.
- Add (1) Pickle ball court.
- Replace picnic tables as needed.
- Update Playground swing set equipment.
- Design and Install new signage for the park.

Jeanette Lane Mini Park:

- Re-pave and restripe basketball court.
- Install (1) Pickle ball court.
- Replace picnic tables as needed.
- Design and Install new signage for the park

Elmendorf Drive Mini Park:

- Re-pave and restripe basketball court.
- Remove the old small pavilion and build a new one.
- Replace picnic tables as needed.
- Add some landscaping around the park.

Rockwell lane Rail Trail Parking area:

- Dress up entire parking area with millings
- Add Picnic tables.
- Add garbage cans.
- Re mulch landscaping around the large stones.
- Trim up brush and trees around parking area.

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Parks & Recreation (continued):

Creek locks Road Boat launch:

- Cleanup and trim back brush and trees in the area.
- Dress up parking area with millings.

Post Park:

- Install a new entrance gate and all new signage
- Install large stone as needed along the river edge where wash outs have occurred.
- Paint and repair as needed the cooking pavilion.
- Replace old picnic tables with new ones.
- Cut brush back in all areas.
- Repair and paint large & Small pavilion.
- Install vinyl or Metal soffit on the inside of the large & Small pavilion.
- Redesign and improve the parking area use some stone, mulch and millings.
- Paint and update bathrooms as needed.
- Build a new storage/ Garage building to Consolidate all storage sheds.
- Re-stripe basketball court.
- Evaluate at installing new playground equipment
- Install Charging Stations (2) for Electric Vehicles.
- Re-pave roadway, And apron around pavilion.
- Re-place mower Zero turn, weed whackers, backpack blowers.
- Install (2) Pickle Ball Courts.
- Rebuild the volleyball courts.

Town Owned Soccer Facility

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Cemeteries:

Pine Bush Cemetery- Old Neighborhood RD.
Major tree and brush removal.
Replace rode iron fencing
Resetting of head stones as needed.
New Signage

Burhans Cemetery- Beach Road
Major tree and brush removal.
Resetting of head stones as needed.
New Signage

Eddyville Cemetery-Cemetery Road.
Major tree and brush removal.
Resetting of head stones as needed.
New Signage

Chase Burial Ground- Lem Boice Lane:
Major tree and brush removal.
Resetting of head stones as needed.
New Signage.

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Plant and Property for General Fund:

Town Hall Facilities:

- Main Parking Lot Lighting Project (B&L Mandate)
- Generator Connection to Senior Center
- Pavement Rehabilitation and stripping
- Police Garage Facility and Parking Lot Realignment

Highway Garage Complex:

- Main Building Roof Replacement
- Fueling System Upgrade
- Road Realignment and Restricted Access to Parking Lot
- MS4 Requirements

Transfer Station:

- Solar Field Project (grant rec'd from UC, not engaged)

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Town Wide Stormwater and Infrastructure:

Bear Cat Kill Rehabilitation
Bridge over Bear Kat Kill at the end of Decker St.
Ulster Ave NYSDOT Stormwater System that the Town is responsible for
Glenerie Stormwater – South Glenerie Blvd
– Wildwood Lane

Highway Department:

Capital Equipment Replacement Program

Planning, Building & Zoning Department:

Update Building department Software

Assessor's Department:

Project

Town Wide Reassessment Project

Software

Moving into the 21st Century with an effective, consistent & equitable form of collecting property inventory utilizing technology - Example NearMap GIS.

Co-Star access (shared or individual) - Consistent & effective method of collecting property data for commercial properties.

RealtyRates - Consistent & method of accessing commercial market data.

OneKey MLS - Accessing another mls system for residential property listings and sales.

Town Clerk's Office:

Complete transition to Cloud Based Laserfiche

Police Department:

Remediate water / moisture issues in police headquarters or relocate to a new building.

Replace HVAC system in police headquarters.

Remediate sewer lines in police headquarters.

Reconstruct the Booking Room / Communications Room.

Install drainage in police department parking lot and repave and restripe.

Repave and restripe police department range.

Construct covered parking for police department vehicles.

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Equipment

Upgrade all police department handguns and rifles.

Purchase additional body cameras and upgrade storage.

Purchase additional tasers.

Install LPRs / Cameras throughout town.