ULSTER FIRE DISTRICT #1
2027 BUDGET SUMMARY

Total Appropriations $ 374,135.00

Less:

Estimated Revenues $750.00

Amount to be Raised by Real Property Taxes $ 373,335.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	$ _____
		%	(1)	_____%(3)	
		%	(1)	_____%(3)	
Total		%	(2)	_____100%	$ _____ *

* Must agree with Budget Summary "Amount to be raised by Real Property Taxes".

Town	**Apportioned Tax**
_____	$_____
_____	_____
_____	_____
_____	_____
Total Apportioned	$_____

I certify that the estimates were approved by the fire commissioners on October 6, 2026
(Date)

Fire District Secretary Melanie Zeker

2027 Appropriations

QB info	Description	'26	Adopted '27			Commissioner: comments and notes	
A3410.2	**Equipment**			$ 37,300			
" "	District Equipment (A3410.2)	$ 5,000	$ 5,000			e.g., Printer, PCs, Server, Telephone	
" "	Fire Matic Equipment	$ 30,000	$ 32,000			Chiefs List provided to Commissioners	
1426	Equipment Rental - Oxygen Tanks (3x)	$ 300	$ 300			for '24 moved here, from under Fire Equipment and Alarm	
A3410.4	**Contractual Expenditures**			$ 145,385			
140	**Administrative**	Budget '26	Adopted '27		$ 13,325	Election Workers	
tbd	Election workers	$ 200	$ 200			Yearly Fire District Commissioner Election	
1407	Association Dues	$ 525	$ 525			NY State and Ulster County organizations	
1409	Office Supplies	$ 2,500	$ 2,500			e.g., QuickBooks, Payroll, Officers Guide, Ink	
1411	Publication of Notices	$ 400	$ 400			Newspaper & Affidavit costs - Kingston Times	
1412	Legal Fees	$ 3,050	$ 3,050			Legal/lawyer fee (Fire Truck Purchase 2026)	
1413	Postage	$ 450	$ 450			Includes PO Box and stamps	
1421	Financial Audit Expense	$ 6,000	$ 6,000			RBT estimate $8000 Full audit, $5500 Financial only audit.	
1422	Printing and Supplies	$ 200	$ 200			Paper	
1429	Emergency Reporting (Subscription)	$ -	$ -			2026 - County began offering this at no cost to Fire Districts.	
141	**Utilities and Water**	Budget '26	Adoped '27		$ 19,970		
1404	Telephone (Land Line and MCI Long Dist)	$ 1,100	$ 1,100			Verizon Laneline + MCI Long Distance	
1405	Heating Fuel	$ 9,000	$ 9,300			Kosco Oil (2027 estimate for 1600 gal) - $5.85/Gal	
1406	Electricity	$ 7,800	$ 7,500			Utility costs holding	
1424	Water/Sewer	$ 751	$ 750			Joined Sewer district in 2025	
1425	Internet (Spectrum Cable)	$ 1,320	$ 1,320			Spectrum Cable	
142	**Travel and Firefighter Expenses**	Budget '26	Adopted '27		$ 12,800		
1416	Fire Training	$ 3,500	$ 3,500			e.g., CPR, 1st Aid, NYS Fire academy, etc.	
1419	Conventions	$ 6,000	$ 6,000			*2025 Oct is the state wide event.	
1420	Uniforms	$ 1,800	$ 1,800				
1423	Other Travel	$ 1,500	$ 1,500			Other district or department travel expenses	
1427	Dispatch / Tablets (First Net Subscription)	$ -	$ -			Tablets to be discontinued.	
143	**Building**	Budget '26	Adopted '27		$ 25,000		
1102	Fire Alarm System	$ 750	$ 1,000			New system installed Sept '26	
1403	Repairs to Building (+ Maintenace)	$ 22,000	$ 22,000			Garbage, Snow, Cleaners and Repairs (e.g., AC,Gen,Boiler)	x
1408	Maintenance Supplies / Cleaning Supplies	$ 2,000	$ 2,000				
144	**Fire Equipment Use /Service**	Budget '26	Adopted '27		$ 32,400		
1401	Diesel Fuel and Gas	$ 5,500	$ 5,000				
1415	Repairs to Apparatus and Equipment	$ 21,000	$ 21,000			Truck Repairs, with contingency	x
1430	Apparatus and Equipment testing	$ 6,400	$ 6,400				
145	**Insurance**	Budget '26	Adopted '27		$ 31,890		
1638	Liability and Property Damage Insurance	$ 9,440	$ 9,640				
1640	Life Insurance (Basic Coverage w/AD&D)	$ 8,400	$ 8,400				
1695	Bond Premium (Treasurer+Others)	$ 900	$ 900			Increased coverage in '25 to cover reserves/ (everyone)	
1696	Auto Insurance	$ 9,000	$ 9,000				
1697	Crime	$ 350	$ 350			Cyber coverage was added in 2024	
1698	VF Cancer Benefit Gap Insurance	$ 3,600	$ 3,600			Two Policies for Cancer	
146	**Other**	Budget '26	Adopted '27		$ 10,000		
1410	Contingency Fund (1990.4)	$ 5,000	$ 5,000			Less than 2% of 2027 budget	x
1414	Physicals	$ 5,000	$ 5,000			Yearly requirement. Rounded up to $5k	
A3410.1	**Personnel Services**	Budget '26	Adopted '27	$ 11,000			
1101&1104	Wages/Salary for Treasurer and Secretary	$ 9,500	$ 9,500			Treasurer & Secretary Salary	
tbd	Payroll SSA Taxs	$ 550	$ 590				
?	Payroll Other Taxes	$ 910	$ 910			Includes SSI unemployment, NYS Dol and more?	
	All Insurances and required coverages	Budget '26	Adopted '27	$ 15,900			
A9030.8	**Workmans Compensation**						
1630		$ 14,000	$14,000				
A9050.8	**NYS Unemployment Insurance**						
1635		$400	$400				
A9060.8	**Hospital, Medical and Accident Insurance**	$1,500	$1,500				
A9901.9	**Transfer to Reserve Funds** (in Feb each year)	$ 141,000	$ 164,500	$ 164,500			
	=> Total Expenditures +Reserve	$ 202,335	$ 209,585	$ 374,085			
A2401	**General Revenue Forcast** (Not Reserve funds)						
510	General Interest - Inclusion into 'Other' category	$ 750	$ 750	$ 750		Used in Budget Calculation, considered yearly revenue	
						Theoretical maximum contingency	^
	Tax Burden (Total Exp minus Revenue)			$ 373,335		$48,000	^

ULSTER FIRE DISTRICT #1
RESOLUTION NO. 1
OVERRIDE REAL PROPERTY TAX CAP FOR THE 2027 BUDGET

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District#1 must adopt a proposed budget for 2027 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District#1 held the annual fire district budget hearing on notice to the public on October 20, 2026 and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 20, 2026 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2027 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2027 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:
A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year; not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2027 budget to permit an annual real property tax levy that will exceed the real property tax cap with an increase in said levy over the two (2%) percent limit and result in a final annual fire district budget in the amount of $373,335.00 and

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Harshberger: AYE
Commissioner Ciccosanti: AYE
Commissioner Keyes: AYE
Commissioner Quick: AYE
Commissioner Urbanic: EXCUSED

The resolution was thereupon duly declared to have been adopted.

Dated: Town of Ulster, New York
October 20, 2026

ULSTER FIRE DISTRICT #1
RESOLUTION NO. 2
APPROVE AMENDED FINAL BUDGET FOR 2027

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District #1 must adopt a proposed budget for 2027 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District #1 held the annual fire district budget hearing on notice to the public on October 20, 2026, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget of October 20, 2026 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2027 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2027 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

WHEREAS, previously at this meeting, this Board of Fire Commissioners passed a resolution to override the real property tax cap for the 2027 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves the Final Budget for the Ulster Fire District #1 for 2027 attached hereto and made a part of hereof in the amount of $373,335.00.

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Harshberger: AYE
Commissioner Ciccosanti: AYE
Commissioner Keyes: AYE
Commissioner Quick: AYE
Commissioner Urbanic: EXCUSED

The resolution was thereupon duly declared to have been adopted.

Dated: Town of Ulster, New York
October 20, 2026