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**ULSTER FIRE DISTRICT #1
 2026 BUDGET SUMMARY**

Total Appropriations (from page 13) \$ 363,335.00

Less:

Estimated Revenues (from page 14) \$750.00

Estimated Assigned Appropriated

Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 362,585.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	
		%	(1)	_____%(3)	
Total		%	(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be raised by Real Property Taxes".

Town	Apportioned Tax
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on September 09, 2025.
 (Date)

Page 12 Fire District Secretary Melanie Quicker

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	\$ _____	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
Salary – Other: Secretary	_____	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ 10,410.00	\$10,410.00	\$10,410.00
A3410.2 Equipment	_____	\$ 30,200.00	\$ 35,300.00	\$ 35,300.00
A3410.4 Contractual Expenditures	_____	\$ 131,010.00	\$137,635.00	\$ 137,635.00
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	\$ 590.00	\$ 590.00	\$ 590.00
A9040.8 Workers' Compensation	_____	\$ 14,000.00	\$ 14,000.00	\$14,000.00
A9050.8 Unemployment Insurance	_____	\$ 400.00	\$ 400.00	\$ 400.00
A9060.8 Hospital, Medical and Accident Insurance	_____	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97___.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97___.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	\$ 161,000.00	\$ 161,000.00	\$ 161,000.00
Totals	\$ _____	\$ 348,520.00	\$360,835.00	\$ 362,585.00

* Transfer to Budget Summary, page 12*

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	\$ 1,500.00	\$ 750.00	\$ 750.00
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ 1,500.00	\$ 750.00	\$ 750.00*

*Transfer to Budget Summary, page 12

**ULSTER FIRE DISTRICT #1
RESOLUTION NO. 1
OVERRIDE REAL PROPERTY TAX CAP FOR THE 2026 BUDGET**

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District#1 must adopt a proposed budget for 2026 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District#1 held the annual fire district budget hearing on notice to the public on October 21, 2025 and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 21, 2025 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2026 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2026 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:
A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year; not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2026 budget to permit an annual real property tax levy that will exceed the real property tax cap with an increase in said levy over the two (2%) percent limit and result in a final annual fire district budget in the amount of \$362,585.00 and

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Harshberger: AYE
Commissioner Ciccocanti: AYE
Commissioner Keyes: AYE
Commissioner Quick: AYE
Commissioner Urbanic: AYE

The resolution was thereupon duly declared to have been adopted.

Dated: Town of Ulster, New York
October 21, 2025

**ULSTER FIRE DISTRICT #1
RESOLUTION NO. 2
APPROVE AMENDED FINAL BUDGET FOR 2026**

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District #1 must adopt a proposed budget for 2026 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Ulster Fire District #1 held the annual fire district budget hearing on notice to the public on October 21, 2025, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget of October 21, 2025 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2026 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2026 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

WHEREAS, previously at this meeting, this Board of Fire Commissioners passed a resolution to override the real property tax cap for the 2026 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves the Final Budget for the Ulster Fire District #1 for 2025 attached hereto and made a part of hereof in the amount of \$362,585.00.

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Harshberger: AYE

Commissioner Ciccocanti: AYE

Commissioner Keys: AYE

Commissioner Quick: AYE

Commissioner Urbanic: AYE

The resolution was thereupon duly declared to have been adopted.

Dated: Town of Ulster, New York
October 21, 2025