

RECEIVED

OCT 21 2024

M. Rieker
Ulster Town Clerk's Office

Certification of Fire District Secretary

I, Tanya Volk, Secretary of the Bloomington Fire District in the Town of Rosendale and Town of Ulster, State of New York hereby certify that the foregoing annexed Extract From the Minutes of the meeting of the Board of Fire Commissioners of the said fire district duly called and held on October 18, 2024, has been compared by me with the original minutes as officially recorded in my office in the Minutes of said Board of Fire Commissioners and it is a true, complete and correct copy thereof so far as the same relates to the subject matter referred to in said Extract.

Tanya Volk, Fire District Secretary

Dated: October 21, 2024

EXTRACT OF MINUTES

Meeting of the Board of Fire Commissioners of

Bloomington Fire District

In the Town of Rosendale & Town of Ulster

County Of Ulster, New York

Held on October 18, 2024

In the Matter of Proceedings Under
The General Municipal Law in
Connection with the Adoption of a Fire District
Budget for the Calendar year 2025

There were Present:

Commissioners: Chairperson Lori Woolsey, Commissioner Kevin Keller, ,
Commissioner Debra Tierney, Commissioner Rebecca Stokes.

Also Present: Treasurer Karen Drucker and Secretary Tanya Volk

FIRST:

Resolution R2200055, Copy included, was made by Commissioner Keller to exceed the 2% tax cap. Seconded by Commissioner Stokes. Approved by a Roll Call Vote.

Roll Call Vote:

Commissioner, Kevin Keller-Yes , Commissioner Rebecca Stokes- Yes, Commissioner Lori Woolsey -Yes. ,
Commissioner Debra Tierney -Yes.

SECOND:

The Board notes that it is the "governing Body" of the fire district with the authority to adopt a budget for calendar year 2025.

R220056 Resolution, copy included made by Commissioner Keller to pass the proposed budget as the final budget for 2025. Seconded Commissioner Stokes. Approved by a Roll Call Vote.

Roll Call Vote:

Commissioner, Kevin Keller-Yes , Commissioner Rebecca Stokes- Yes, Commissioner Lori Woolsey -Yes. ,
Commissioner Debra Tierney -Yes

THIRD:

The Board Notes that the annual budget for the calendar year 2025 may be determined by factors not yet established by other bodies with responsibilities under the law, to be in excess of permissible limits under said Law.

FOURTH:

The board finds that the 2025

annual budget is necessary and proper to fulfill the Boards Obligations to provide fire protection withing the Bloomington Fire District

FIFTH:

The Board resolves and determines to exceed and override the requirements set by section 3-c of the General Municipal Law for the 2025 Calendar Year

SIXTH:

These Resolutions take effect immediately.

Dated October 18 2024

Bloomington Fire Department

Tanya Volk, Secretary

....

2025 Approved Budget Bloomington Fire District Town of Ulster

Submitted October 21, 2024

Tanya Volk, Secretary

845-206-1910

Email: secretarybfdistrict@gmail.com

RESOLUTION TO OVERRIDE REAL PROPERTY TAX CAP

BLOOMINGTON FIRE DISTRICT

(NOTE: THIS RESOLUTION, PRECEDED THE RESOLUTION TO APPROVE THE BUDGET)

WHEREAS, the Board of Fire Commissioners of the Bloomington Fire District (The Board) must adopt a proposed budget for 2025 which includes an estimate of fund balances in preparation for the annual fire district budget hearing and

WHEREAS, the board did adopt its proposed budget in preparation for the budget hearing, and

WHEREAS, the Bloomington Fire District held its annual fire district budget hearing on notice to the public on October 15, 2024, public hearing, wherein the Board considered the proposed budget and comments received for and against the proposed budget at said budget hearing, and

WHEREAS, the Board has determined that the fire district for 2025 needs to exceed the real property tax cap established pursuant to General Municipal Law §3-c for that budget year due to financial considerations discussed by the board at its meeting in preparation of the budget, and

WHEREAS, the proposed budget for 2025 calls for a real property tax levy that will exceed the real property tax cap which allows a tax levy of no more than 2% and

WHEREAS, pursuant to General Municipal Law §3-c, the fire district may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year only if the board of fire commissioners first enacts a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners approves this resolution to override the real property tax cap for the 2025 budget only, in order to permit an annual real property tax levy that will exceed the real property tax cap which permits only a 2% increase in said tax levy which will result in a final annual fire district budget in the amount of \$479,772.00, and

The adoption of the foregoing resolution was duly put to a vote and, upon roll call, the vote was as follows:

Chairman Lori Woolsey – Yes
Commissioner Kevin Keller - Yes
Commissioner Robert Chester - Absent
Commissioner Rebecca Stokes -Yes
Commissioner Debra Tierney- Yes

The resolution was thereupon duly declared to have been adopted.

Dated: October 18, 2024

RESOLUTION APPROVING FINAL BUDGET FOR 2025

Budget Exceeds Tax Cap Levy

ADOPTED, FOLLOWING THE RESOLUTION TO EXCEED THE TAX CAP

WHEREAS, the Board of Fire Commissioners of the Bloomington Fire District (The Board) must adopt a proposed budget for 2025 which includes an estimate of fund balances in preparation for the annual fire district budget hearing and

WHEREAS, the Bloomington Fire District held its annual fire district budget hearing on notice to the public on October 15, 2024 public hearing, wherein the Board considered the proposed budget and comments received for and against the proposed budget at said budget hearing, and

WHEREAS, the proposed budget for 2025 calls for a real property tax levy that will exceed the real property tax cap which allows a tax levy of no more than 2% and

WHEREAS, pursuant to General Municipal Law §3-c , the fire district may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year only if the Board of Fire Commissioners first enacts a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

WHEREAS, the Board has determined that the fire district for 2025 needs to exceed the real property tax cap established pursuant to General Municipal Law §3-c for that budget year due to financial considerations discussed by the board at its meeting in preparation of the budget, and

WHEREAS, preceding this resolution, the Board passed a resolution to override the real property tax cap for the 2025 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves the Final Budget for the Bloomington Fire District for 2025 attached hereto and made a part hereof in the amount of \$479,772

The adoption of the foregoing resolution was duly put to a vote and, upon roll call, the vote was as follows:

Chairman Lori Woolsey -Yes
Commissioner Kevin Keller - Yes
Commissioner Robert Chester - Absent
Commissioner Rebecca Stokes- Yes
Commissioner Debra Tierney- Yes

The resolution was thereupon duly declared to have been adopted.

October 18, 2024

**BLOOMINGTON FIRE DISTRICT
2025 BUDGET EXPENSE SUMMARY**

EXPENSES	BUDGET AMOUNT
EQUIPMENT	
Chief's Equipment Budget	\$ 40,000.00
Communication	\$ 6,000.00
Computers & Technology (Includes Internet Expenses, Microsoft, Quickbooks)	\$ 16,000.00
TOTAL EQUIPMENT EXPENSES	\$ 62,000.00
CONTRACTUAL EXPENSES	
Postage, Office Supplies, Miscellaneous	\$ 2,000.00
Association Dues & Subscriptions	\$ 1,000.00
Professional Services (Accountant, Attorney)	\$ 30,000.00
Other Services (Secretary, Janitorial)	\$ 6,300.00
Treasurer	\$ 3,000.00
TOTAL ADMINSTRATIVE EXPENSES	\$ 42,300.00
Heat	\$ 8,000.00
Telephone	\$ 3,000.00
Electric	\$ 9,000.00
TOTAL UTILITIES EXPENSE	\$ 20,000.00
Uniforms	\$ 4,000.00
Installation Dinner	\$ 12,500.00
Fire Training	\$ 2,000.00
Refreshments	\$ 2,000.00
Health & Safety	\$ 4,000.00
TOTAL FIRE FIGHTING EXPENSES	\$ 24,500.00
Lease Agreement	\$ 30,000.00
Buildings & Grounds(John Lane Moved to Other Personal Services)	\$ 37,820.00
TOTAL BUILDING COST & EXPENSES	\$ 67,820.00
APPARATUS	
Repairs for Apparatus	\$ 20,000.00
Apparatus Fuel	\$ 5,000.00
TOTAL FIRE EQUIPMENT	\$ 25,000.00

EXPENSES	BUDGET AMOUNT
INSURANCE COSTS	
VFIS - General Liability, Property, Equipment, Auto, Crime, Management Liability, Excess Liability	\$ 30,311.00
Cancer Policy	\$ 4,719.00
Accident Policy	\$ 2,720.00
VFBL	\$ 22,582.00
Group Term Life	\$ 7,152.00
Workers Compensation Policy	\$ 221.00
LOSAP	\$ 89,900.00
TOTAL INSURANCE EXPENSE	\$ 157,605.00
TOTAL CONTRACTUAL EXPENSES	
TOTAL EXPENSES	\$ 399,225.00
ALLOCATION TO RESERVE FUNDS	
Apparatus & Repair Reserve Fund	\$ 60,527.00
Buildings & Grounds Fund	\$ 20,000.00
Repair & Reserve Fund	\$10.00
Equipment Repair & Reserve Fund	\$10.00
TOTAL ALLOCATIONS	
TOTAL EXPENSES & ALLOCATIONS	\$ 479,772.00

Bloomington FIRE DISTRICT
2025 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 479,772

Less:

Estimated Revenues (from page 14) \$ 0.00

Estimated Assigned Appropriated
Fund Balance 0.00 0.00

Amount to be Raised by Real Property Taxes \$ 479,772

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Ulster	27,168,327	50 %	54,336,654(1)	18.6 % (3)	\$ 89,237.59
Rosendale	154,204,223	65 %	337,237,266(1)	86.4 % (3)	\$ 390,534.41
		%	(1)	% (3)	
Total			391,573,920 (2)	100%	\$

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>Ulster</u>	\$ <u>89,237.59</u>
<u>Rosendale</u>	<u>390,534.41</u>
Total Apportioned	\$ <u>479,772.00</u>

I certify that the estimates were approved by the fire commissioners on 10/18/2024 (Date)

Janya Volk
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>23</u>	Budget as Modified 20 <u>24</u>	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ <u>3,000.</u>	\$ <u>3,000</u>	\$ <u>3,000</u>	\$ <u> </u>
Salary - Other	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Personal Services	<u>6,850</u>	<u>6,300</u>	<u>6,300</u>	<u> </u>
A3410.1 Total Personal Services	\$ <u>9,850</u>	\$ <u>9,300</u>	\$ <u>9,300</u>	\$ <u> </u>
A3410.2 Equipment	<u>61,538</u>	<u>61,000</u>	<u>62,000</u>	<u> </u>
A3410.4 Contractual Expenditures	<u>172,375</u>	<u>187,820</u>	<u>200,631</u>	<u> </u>
A1930.4 Judgments and Claims	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9010.8 State Retirement System	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9025.8 Local Pension Fund	<u>89,68</u>	<u>89,900</u>	<u>89,900</u>	<u> </u>
A9030.8 Social Security	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9040.8 Workers' Compensation	<u>20,804</u>	<u>20,251</u>	<u>22,803</u>	<u> </u>
A9050.8 Unemployment Insurance	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>12,870</u>	<u>14,979</u>	<u>14,591</u>	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9710.6 Redemption of Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A97 <u> </u> .6 Redemption of Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9710.7 Interest on Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A97 <u> </u> .7 Interest on Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9901.9 Transfer to Other Funds	<u>85,000</u>	<u>76,282</u>	<u>80,547</u>	<u> </u>
Totals	\$ <u>452,124</u>	\$ <u>459,532</u>	\$ <u>479,772</u>	<u> </u> *

* Transfer to Budget Summary, page 12

FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district (as shown on each town's assessment roll, for which the district levies taxes, completed two calendar years before the expenditures are to be made), by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Ulster	\$ 27,168,327	% 50	\$54,336,654
Rosendale	\$ 154,204,223	% 65	237,237,266
	\$	%	
	Total Full Valuations		\$291,573,920
	Less First Million of Full Valuation		1,000,000
	Excess Over First Million of Full Valuation		\$ 290,573,920
	Multiply Excess by One Mill		x .001
	Expenditures Permitted on Full Valuation Above \$1,000,000		\$ 290,574
	Add Expenditures Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for 20 <u>24</u> (year 2)		\$ 292,574
	Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B))		259,918
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)		0
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		\$ 552,492
	Less Budget Appropriations		\$ 479,772
	Statutory Spending Limitation Margin		\$ 72,720

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$ 0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2	Payments under a lease to provide a supply of water for firefighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	0
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	9,300
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	0
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	22,803
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	89,900
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	9,872
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contributions for Social Security.	0
Subtotal to carry forward (to next page)		\$ 131,875

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

Subtotal carried forward: (from previous page)		\$ 131,875
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district	9,777
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	0
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	5,000
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$400,000 or more.	28,000
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	80,547
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	0
20	Amounts received from fire protection, emergency reserve and general ambulance contracts	0
21	Use of gift proceeds.	0
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.	0
24	District's cost of insurance to indemnify the fire district against liability for benefits required to be paid or furnished pursuant to the enhanced cancer disability benefit established pursuant to General Municipal Law (GML) Section 205-cc, or for the payment of benefits required to be paid or furnished pursuant to GML Section 205-cc by a fire district which is a self-insurer under such law.	4,719
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 259,918

FIRE DISTRICTS WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWING AND RESERVE FUNDS

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$ 0
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$ 0
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$ 0

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD149	Bloomington Fire Dis	TO		265	27,168,327.00
FD181	Ulster fire no. 5	TO		2,921	711,080,002.00
FD182	Ruby fire	TO		710	79,493,282.00
FD183	East Kingston fire	TO		817	100,377,350.00
FD185	Ulster fire #5 bond	TO		2,396	606,235,442.00
FD186	Ulster fire no. 1	TO		711	139,512,306.00
LB181	Town library	TO		5,392	1,060,296,031.00
LT181	East Kingston light	TO		147	7,094,179.00
LT182	Albany Avenue light	TO		171	141,801,804.00
LT183	Whittier light	TO		145	16,097,075.00
LT184	Krauss light	TO		112	12,015,923.00
LT185	Eimendorf Hgts lt	TO		66	9,839,156.00
LT186	Spring Lake light	TO		72	6,911,761.00
SW181	Ulster sewer	TO		1,753	570,347,888.00
SW182	Whittier sewer	TO		235	32,538,792.00
SW183	Washington Ave Sewer	TO		16	8,356,872.00
SW184	Spring Lake Sewer	TO		51	8,578,830.00
WD181	Ulster water	TO		1,871	585,701,076.00
WD182	Halcyon water	FE		163	0.00
WD183	Spring Lake water	TO		129	17,539,696.00
WD184	Cherry Hill	TO	M	163	30,237,956.00
WD185	Bright Acres	TO	M	55	15,088,048.00
WD186	Glenerie water	TO		357	26,453,004.00
WD187	East Kingston Water	TO		154	7,237,599.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD082	High Falls fire	TO		276	50,928,823.00
FD083	Cottkillie fire	TO		171	33,957,318.00
FD143	Tilison fire	TO	M	870	203,843,594.00
FD148	Rosendale fire	TO	M	711	130,949,354.00
FD149	Bloomington Fire Dis	TO		823	154,204,223.00
LB141	Rosendale library	TO		2,812	571,966,799.00
LT141	High Falls light	TO		33	6,997,416.00
LT142	H.Falls Park light	TO		104	13,082,558.00
LT143	Rosendale light	TO		539	102,341,759.00
SW141	Rosendale sewer	TO	C	355	70,954,772.00
WD082	High Falls Water Dis	TO		41	10,304,750.00
WD141	Rosendale water	TO	C	536	103,863,241.00