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Certification of Fire District Secretary

I, Tanya Volk, Secretary of the Bloomington Fire District in the Town of Rosendale and Town of Ulster, State of New York hereby certify that the foregoing annexed Extract From the Minutes of the meeting of the Board of Fire Commissioners of the said fire district duly called and held on October 19, 2022, has been compared by me with the original minutes as officially recorded in my office in the Minutes of said Board of Fire Commissioners and it is a true, complete and correct copy thereof so far as the same relates to the subject matter referred to in said Extract.



Tanya Volk, Fire District Secretary

Dated: October 21, 2022

EXTRACT OF MINUTES  
Meeting of the Board of Fire Commissioners of  
Bloomington Fire District  
In the Town of Rosendale & Town of Ulster  
County Of Ulster, New York  
Held on October 19, 2022

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In the Matter of Proceedings Under  
The General Municipal Law in  
Connection with the Adoption of a Fire District  
Budget for the Calendar year 2023

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There were Present:

Commissioners: Chairman Lori Woolsey, Commissioner Kevin Keller, Commissioner Robert Chester, Commissioner Debra Tierney, Commissioner Rebecca Stokes.

Also Present: Chief Joe Hafner, Assistant Chief Mike Schabot, Member Ray Stegner

After Chariman, Lori Woolsey Called the meeting to order at 7:00 p.m., the board noted its intention to adopt an annual budget for the calendar year, 2023; and the following resolution was moved by Commissioner Kevin Keller and Seconded by Commissioner Rebecca Stokes and passed unanimously by a Roll Call Vote.

Resolution R22

FIRST: It is the intent of this Resolution to override the limit on the amount of real property taxes that may be levied by the Bloomington Fire District in 2022, pursuant to General Municipal Law. Section 3-c and to allow the Bloomington Fire District to adopt a budget for 2023 that may require a tax levy in excess of the "tax levy limit as defined by General Municipal Law, Section 3-c.

SECOND: The Board notes that it is the "governing Body" of the fire district with the authority to adopt a budget for calendar year 2023.

THIRD: The Board Notes that the annual budget for the calendar year 2023 may be determined by factors not yet established by other bodies with responsibilities under the law, to be in excess of permissible limits under said Law.

FOURTH: The board finds that the 2023 annual budget is necessary and proper to fulfill the Boards Obligations to provide fire protection within the Bloomington Fire District

Fifth: The Board resolves and determines to exceed and override the requirements set by section 3-c of the General Municipal Law for the 2023 Calendar Year

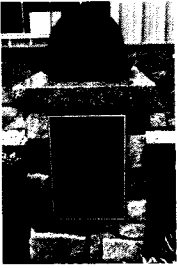
Sixth: This Resolution takes effect immediately.

Dated October 21, 2022

Bloomington Fire Department

Tanya Volk, Secretary

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BLOOMINGTON  
Fire District



2023 Budget  
Bloomington Fire District  
Town of Ulster

Submitted October 21, 2022

Tanya Volk, Secretary

845-206-1910

Email: [secretarybfdistrict@gmail.com](mailto:secretarybfdistrict@gmail.com)

P.O. Box 109 • Bloomington, NY 12411



Bloomington FIRE DISTRICT

2023 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 448,250.00

Less:

Estimated Revenues (from page 14) \$ \_\_\_\_\_

Estimated Assigned Appropriated  
Fund Balance \_\_\_\_\_

Amount to be Raised by Real Property Taxes \$ 448,250.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV*ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Rosendale	153,169,370	93 %	164,698,247 (1)	81.2 % (3)	\$ 363,979
Ulster	24,195,436	63.5 %	38,103,048 (1)	18.8 % (3)	84,271
		%	(1)	%(3)	
Total			202,801,295 (2)	100%	\$ 448,250

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Rosendale	\$ 363,979
Ulster	84,271
Total Apportioned	\$ 448,250

I certify that the estimates were approved by the fire commissioners on September 19, 2022  
(Date)

Janyia Volk, Secretary  
Fire District Secretary

**BLOOMINGTON FIRE DISTRICT  
2023 BUDGET**

**FIRE DISTRICTS WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Rosendale	\$ 153,169,370	% 93	\$ 164,698,247
Ulster	\$ 24,195,436	% 63.5	38,103,048
	\$	%	
	Total Full Valuations		\$ 202,801,295
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 201,801,295
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 201,801
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20_____ (year 2)			\$ 203,801
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			251,910
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 455,711
Less Budget Appropriations			
Statutory Spending Limitation Margin			\$

**BLOOMINGTON FIRE DISTRICT  
2023**

**FIRE DISTRICTS WORKSHEET B  
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits, attorney	16,000
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	20,269
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	89,900
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	10,088
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11	District's contributions for Social Security.	
	Subtotal to carry forward (to next page)	\$ 136,257

**BLOOMINGTON FIRE DISTRICT  
2023**

**FIRE DISTRICTS WORKSHEET B  
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

	Subtotal carried forward: (from previous page)	\$ 136,257
12	Payment of principal and interest on tax anticipation notes for new fire districts.	
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district	10,953
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	5,000
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$300,000 or more.	10,000
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	85,000
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	
20	Amounts received from fire protection, emergency reserve and general ambulance contracts	
21	Use of gift proceeds.	
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.	
24	District's cost of insurance to indemnify the fire district against liability for benefits required to be paid or furnished pursuant to the enhanced cancer disability benefit established pursuant to General Municipal Law (GML) Section 205-cc, or for the payment of benefits required to be paid or furnished pursuant to GML Section 205-cc by a fire district which is a self-insurer under such law.	4,700
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$251,910



**BLOOMINGTON FIRE DISTRICT  
2023**

**FIRE DISTRICTS WORKSHEET C  
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
BORROWING AND RESERVE FUNDS**

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1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$ 125,000
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

**BLOOMINGTON FIRE DISTRICT  
2023 BUDGET**

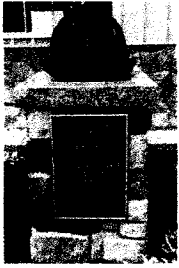
**APPROPRIATIONS**

	Actual Expenditures 20 <u>21</u>	Budget as Modified 20 <u>22</u>	Preliminary Estimate 20 <u>23</u>	Adopted Budget 20 <u>23</u>
Salary - Treasurer	\$ 3000	\$ 3000	\$ 3000	\$ <u>3,000</u>
Salary - Other	3000	3000	3000	<u>3,000</u>
Other Personal Services			20,000	<u>20,000</u>
A3410.1 Total Personal Services	\$	\$	\$ 26,000	\$ <u>26,000</u>
A3410.2 Equipment	50,000	55,000	58,000	<u>58,000</u>
A3410.4 Contractual Expenditures	<u>183,255.48</u>	<u>15,7000</u>	<u>128,000</u>	<u>128,000</u>
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	<u>89,900</u>	<u>89,900</u>	<u>89,900</u>	<u>89,900</u>
A9030.8 Social Security				
A9040.8 Workers' Compensation	<u>208</u>	<u>350</u>	<u>350</u>	<u>350</u>
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance		<u>55,000</u>	<u>61,000</u>	<u>61,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97 <u>   </u> .6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97 <u>   </u> .7 Interest on Notes				
A9901.9 Transfer to Other Funds	<u>107,000</u>	<u>62,750</u>	<u>85,000</u>	<u>85,000</u>
<b>Totals</b>	<u>\$436,363.48</u>	<u>426,000</u>	<u>448,250</u>	<u>448,250</u> *

**BLOOMINGTON FIRE DISTRICT  
2023**

**ESTIMATED REVENUES**

	Actual Revenues 20 <u>21</u>	Budget as Modified 20 <u>22</u>	Preliminary Estimate 20 <u>23</u>	Adopted Budget 20 <u>23</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ _____	\$ _____



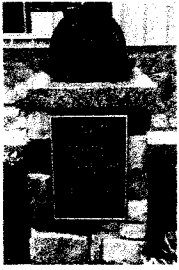
# BLOOMINGTON

Fire District

## BLOOMINGTON FIRE DISTRICT 2023 BUDGET EXPENSE SUMMARY

EXPENSES		BUDGET AMOUNT
<b>EQUIPMENT</b>		
Chief's Equipment Budget	\$	40,000.00
Communication	\$	6,000.00
Computers & Technology (Includes Internet Expenses)	\$	12,000.00
<b>TOTAL EQUIPMENT EXPENSES</b>	<b>\$</b>	<b>58,000.00</b>
<b>CONTRACTUAL EXPENSES</b>		
Postage, Office Supplies, Miscellaneous	\$	2,000.00
Association Dues & Subscriptions	\$	1,000.00
Professional Services (Accountant, Attorney)	\$	20,000.00
Other Serices (Secretary)	\$	3,000.00
Treasurer	\$	3,000.00
<b>TOTAL ADMINSTRATIVE EXPENSES</b>	<b>\$</b>	<b>29,000.00</b>
Heat	\$	10,000.00
Telephone	\$	3,000.00
Electric	\$	7,000.00
<b>TOTAL UTILITIES EXPENSE</b>	<b>\$</b>	<b>20,000.00</b>
Uniforms	\$	2,000.00
Installation Dinner	\$	5,000.00
Fire Training	\$	2,000.00
Refreshments	\$	2,000.00
Health & Safety (Physical Exams)	\$	4,000.00
<b>TOTAL FIRE FIGHTING EXPENSES</b>	<b>\$</b>	<b>15,000.00</b>
Lease Agreement	\$	30,000.00
Buildings & Grounds	\$	40,000.00
<b>TOTAL BUILDING COST &amp; EXPENSES</b>	<b>\$</b>	<b>70,000.00</b>
<b>APPARATUS</b>		
Repairs for Apparatus	\$	15,000.00
Apparatus Fuel	\$	5,000.00
<b>TOTAL FIRE EQUIPMENT</b>	<b>\$</b>	<b>20,000.00</b>

P.O. Box 109 • Bloomington, NY 12411



# BLOOMINGTON

Fire District



<b>EXPENSES</b>		<b>BUDGET AMOUNT</b>
<b>INSURANCE COSTS</b>		
VFIS - General Liability, Property, Equipment, Auto, Crime, Management Liability, Excess Liability	\$	26,120.00
Cancer Policy	\$	4,700.00
Accident Policy	\$	1,379.00
VFBL	\$	19,901.00
Group Term Life	\$	8,900.00
Workers Compensation Policy	\$	350.00
LOSAP	\$	89,900.00
<b>TOTAL INSURANCE EXPENSE</b>	\$	<b>151,250.00</b>
<b>TOTAL CONTRACTUAL EXPENSES</b>	\$	<b>305,250.00</b>
<b>TOTAL EXPENSES</b>	\$	<b>363,250.00</b>
<b>ALLOCATION TO RESERVE FUNDS</b>		
Apparatus & Repair Reserve Fund	\$	85,000.00
Buildings & Grounds Fund	\$	-
Repair & Reserve Fund	\$	-
Equipment Repair & Reserve Fund	\$	-
<b>TOTAL ALLOCATIONS</b>	\$	<b>85,000.00</b>
<b>TOTAL EXPENSES &amp; ALLOCATIONS</b>	\$	<b>448,250.00</b>

